



Forward Plan

Published for December 2024

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Treasury Management 2023/24 Annual Report	Executive 19 Nov 2024		Executive Member for Financial Sustainabilit y	Nicola Munro
2.	Provisional Revenue and Capital Outturn 2023/24	Executive 1 Oct 2024		Executive Member for Financial Sustainabilit y	Alison Street
3.	Treasury Management 2023/24 Annual Report	Council 11 Dec 2024			Nicola Munro
4.	Calculation of the Council Tax Base 2025/26	Council 11 Dec 2024			Carol Bulloch

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5.	Polling District and Places Review 2024	Council 11 Dec 2024		Executive Member for Corporate Services	Roz Hamilton, Katie Mogan, Erica Gant
6.	Fees relating to enforcement of the council's Pavement Licence Policy	Executive Member for Planning and Growth 20 Dec 2024		Executive Member for Planning and Growth	Oliver Rawlings
7.	Draft Budget 2025/26 and Medium Term Financial Plan 2025-2035	Executive 7 Jan 2025		Executive Member for Financial Sustainability	Alison Street
8.	Draft Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Executive 7 Jan 2025		Executive Member for Financial Sustainability	Nicola Munro

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9.	Financial Management 2024/25 - Q2 Forecast to year end	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Alison Street
10.	Social Value Policy – Priority Themes Outcomes and Measures	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Steven Linnett
11.	Draft Procurement Strategy 2025-2030	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Steven Linnett
12.	Call for Sites - Update	Executive 11 Feb 2025		Executive Member for Planning and Growth	Claire Sime

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13.	Budget 2025/26 and Medium Term Financial Plan 2025-2035	Executive 11 Feb 2025		Executive Member for Financial Sustainability	Alison Street
14.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Executive 11 Feb 2025		Executive Member for Financial Sustainability	Nicola Munro
15.	Treasury Management 2024/25 Mid-year Review	Executive 11 Feb 2025		Executive Member for Financial Sustainability	Nicola Munro
16.	Equalities Strategy	Executive 11 Feb 2025		Executive Member for Communities	Mekhola Ray

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17.	Buntingford Community Area Neighbourhood Plan Review	Executive 11 Feb 2025		Executive Member for Planning and Growth	Laura Guy
18.	Procurement Strategy 2025- 2030	Executive 11 Feb 2025		Executive Member for Financial Sustainabil ity	Steven Linnett
19.	Parking Strategy 2025	Council 26 Feb 2025		Executive Member for Environmen tal Sustainabil ity	Jess Khanom- Metaman
20.	Treasury Management 2024/25 Mid-year Review	Council 26 Feb 2025			Nicola Munro

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21.	Procurement Strategy 2025-2030	Council 26 Feb 2025			Steven Linnett
22.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Council 26 Feb 2025			Steven Linnett
23.	Budget 2025/26 and Medium Term Financial Plan 2025-2035	Council 26 Feb 2025			Steven Linnett
24.	Setting of the Council Tax 2025/26	Council 26 Feb 2025			Steven Linnett
25.	Financial Management 2024/25 Q3 Forecast to year end	Executive 18 Mar 2025		Executive Member for Financial Sustainability	Alison Street